

## APPENDIX 2

<b>AVERAGE RENT ANALYSIS</b>			
	2020-21 per week £.pp	2021-22 per week £.pp	Change per week £.pp
Average Rent	95.76	97.2	1.44
Tenants Service Charges * (excl. heating and water)	35.53	41.38	93.35

The Tenant Service charge average is not reflective of the charge to all tenants as each receives a varying range of services. 10,000 tenants pay no service charges at all.

	2020-21 per week £.pp	2021-22 per week £.pp	Change per week £.pp
Current Charge			
Grounds	2.93	2.93	0
Estate Lighting	3.92	3.94	0.02
Caretaking	7.65	7.65	0
Cleaning	3.68	3.68	0
Safer Neigh	0.50	0.52	0.02
CCTV	6.17	6.17	0
Concierge	10.06	10.06	0
TV aerials	0.62	0.62	0